

DMD / Storm Drainage

<u>Project Title</u>	<u>2013</u>	<u>Scope</u>
NPDES Stormwater Quality MS4 Permit Compliance	\$1,500,000	Plan, design, acquire property, purchase related equipment, construct and otherwise make improvements necessary to ensure compliance with the EPA MS4 Permit. Actions to ensure compliance may include, but are not necessarily limited to: public education programs, stormwater monitoring and/or design and construction of facilities required to remove or reduce contaminants in the storm water runoff.
Martineztown Storm Drain Rehabilitation	\$1,000,000	Plan, design, acquire property, construct, and purchase equipment and service vehicles necessary for storm drain rehabilitation activities.
Pump Station Rehabilitation	\$250,000	Plan, design, acquire property, construct, and purchase related equipment necessary to rehabilitate City pump stations.
Emergency Action Plans for City Dams	\$125,000	Plan, design, acquire property, construct, and purchase related equipment required to develop Emergency Action Plans for City dams. This is a State mandate from the Office of the State Engineer for the four jurisdictional dams of Mariposa, Embudo, Amole del Norte, and Arroyo del Oso.
Dam Rehabilitation	\$250,000	Plan, design, acquire property, construct, and purchase related equipment necessary to implement corrective action activities at dams.
Advanced Planning and Engineering	\$300,000	Long-term planning and drainage management studies to help provide a logical and meaningful Storm Drainage Program. Activities are used to fund the planning, design, land acquisition, and construction of individual projects as necessary.
Tower SW Regional Storm Drain	\$800,000	Plan, design, acquire property, construct, and purchase related equipment necessary to implement new storm drain improvements on Tower Road.
Osuna Blvd Storm Drain	\$900,000	Plan, design, acquire property, construct, and purchase related equipment necessary to implement new storm drain improvements on Osuna Road NW, between the North Diversion Channel and Edith Boulevard.
Replacement of Arroyo Dip Crossings	\$1,000,000	Design and construct all-weather crossing structures over various arroyos to improve safety of the driving public. Activities may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.

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Storm System Water Quality Facilities and Low Impact Retrofit for Municipal Facilities	\$400,000	Plan, design and construct Best Management Practice facilities and related improvements to improve stormwater quality. Activities may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
North Diversion Channel / Indian School Water Quality Pond	\$1,000,000	Plan, design, right-of-way acquisition, construction and related improvements necessary to implement a new facility to treat stormwater runoff in the vicinity of the North Diversion Channel and Indian School Road.
West Central Storm Drains	\$1,000,000	Plan, design, acquire property, construct, and purchase related equipment necessary to implement new storm drain improvements near Central Avenue NW and Atrisco NW.
Loma Hermosa NW Flooding Relief	\$475,000	Plan, design, acquire property, construct, and purchase related equipment necessary to implement new storm drain improvements on Loma Hermosa between Hanover NW and Atrisco NW.
Mid-Valley Storm Drainage Improvements	\$1,000,000	Plan, design, and construct storm drain improvements in the Broadway, Santa Barbara-Martinez area, and Barelás Neighborhood area. Activities may include right-of-way acquisition, utility relocations, drainage inlets and small equipment/furnishings associated with the project.
West I-40 Diversion Channel	\$1,000,000	Plan, design, acquire property, construct, and purchase related equipment necessary to implement improvements that will reduce the maintenance costs of the channel.
Total	\$11,000,000	